

Group: _____

Period _____

Report: Budget vs. Actual Interim Report

	Budget	Budget Casemix	Actual Casemix	Adjusted Budget	Actual TACC-Rx	Variance
3 mos						
6 mos						
9 mos						
12 mos						
Professional						
3 mos						
6 mos						
9 mos						
12 mos						
Facility						
3 mos						
6 mos						
9 mos						
12 mos						
Other						
3 mos						
6 mos						
9 mos						
12 mos						
Outpatient Drug						
3 mos						
6 mos						
9 mos						
12 mos						

Fig. 1

Group: _____

Period: _____

Report: Network vs. Actual Interim Report

	Network	Network Casemix	Group Actual Casemix	Adjusted Network Budget	Group Actual TACC-Rx	Variance
3 mos						
6 mos						
9 mos						
12 mos						
Professional						
3 mos						
6 mos						
9 mos						
12 mos						
Facility						
3 mos						
6 mos						
9 mos						
12 mos						
Other						
3 mos						
6 mos						
9 mos						
12 mos						
Outpatient Drug						
3 mos						
6 mos						
9 mos						
12 mos						

TECHNOLOGICAL

Specialist
 Report Q2
 Page 15 of 15

THE GROUP
 Study Period: 2
 Period: 10/2/99 - 9/30/00
 Report: GROUP PTE PROFILE WITH NETWORK COMPARISON
 Printed: 4/16/01

PTE Description	PTE Equivalents		CASEMIX		TACC		TACC less RX	
	Group	Network	Group	Network	Group	Network	Group	Network

TOTAL :

Fig. 3

706031 46332650

THE GROUP		Specialist	
Study Period: 2	Report Q4	Page 1 of 41	
Period: 10/2/99 - 9/30/00			
Report: PHYSICIAN PTE PROFILE			
Printed: 4/16/01			
PHYSICIAN:			
PTE Description	PTE Equivalents	TACC	Outpatient Drug
	Casemix	TACC	
		TACC less RX	
		PROFESSIONAL	
		FACILITY	
		OTHER	
TOTAL :			

Fig. 4

Page 1 of 69

Variance

FIG. 6

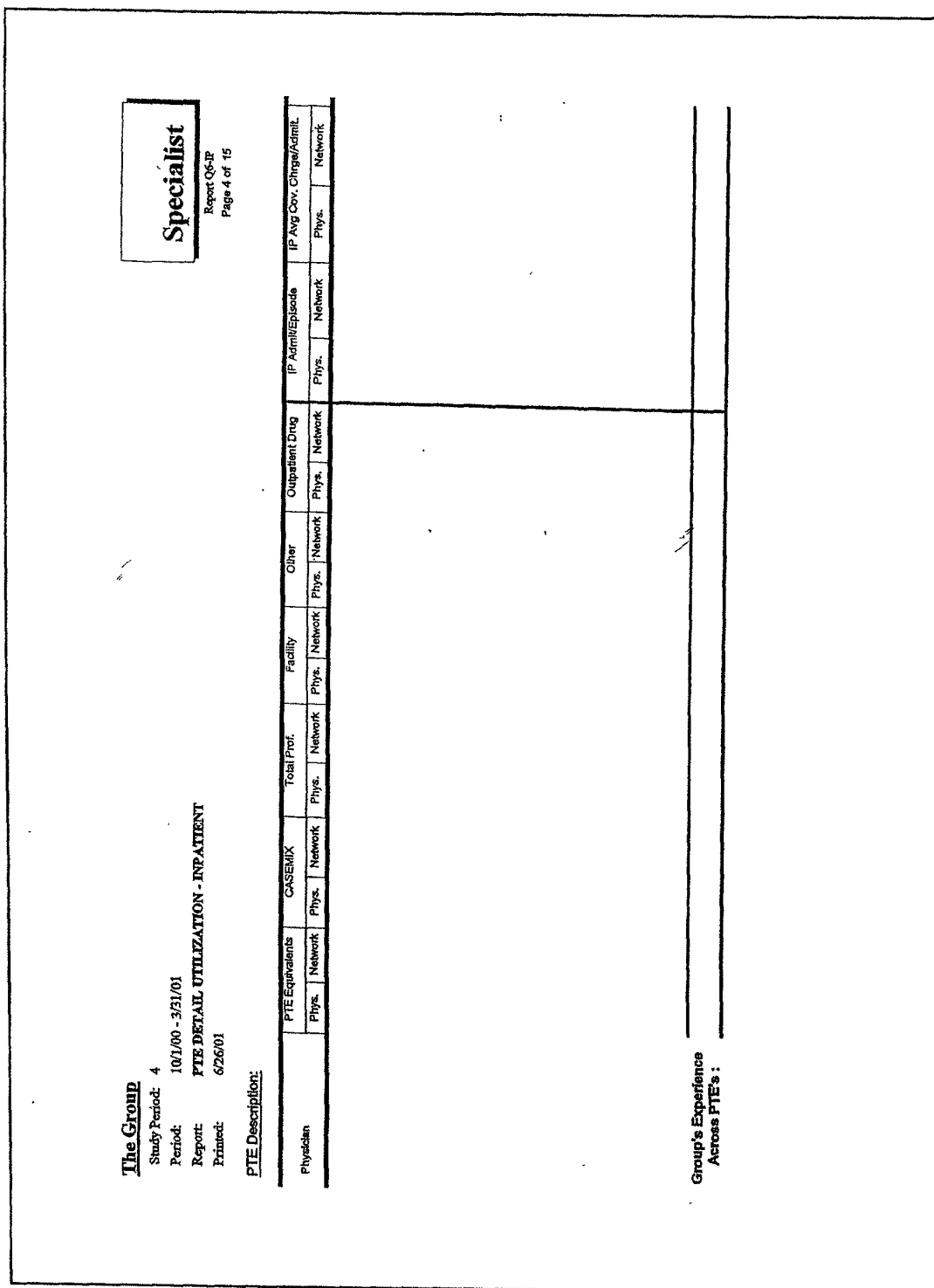


Fig. 6

The Group

Study Period: 4

Period: 10/1/00 - 3/31/01

Report

Printed: 6/26/01

PTE Description:

[illegible]

**Group's Experience
Across PTEs:**

Fig. 7

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Fig. 8

Report: **Annual Reconciliation**
 Group: _____
 Reporting Period: _____
 Actual Casemix: 1.7857

Performance Measures

	Actual Weighted Score	Level Achieved	Weighted Score	Scoring Levels:
Quality	92.92	9%	(@60%) .054	Level I 9%
Patient Satisfaction	81.50	12%	(@40%) .048	Mid Level 12%
Total			(100%) .102 = 10.2%	Level II 15%
Overall Level Achieved:	9%			

Gainshare

TACC less Rx Final Budget	\$850.00
TACC less Rx Actual	\$785.80
Net Difference	\$64.20
Network Mean TACC less Rx	\$760.00
Gainshare Compensation %	35%

Summary of Payment to Group

Performance Measures %	9%
Performance Measures Payment per PTE	\$5.78
Gainshare Compensation %	35%
Gainshare Compensation Payment per PTE	\$22.47
Total Gainshare %	44%
Total Gainshare Payment per PTE	\$28.25
PTE Equivalents	1,253
Total Gainshare	\$35,397.25

Fig. 9

TELE 4623660

The Group

Study Period: 4
 Period: 10/1/00 - 3/31/01
 Report: GROUP QUALITY INDICATOR SUMMARY REPORT
 Printed: 6/26/01

Specialist

Report Q8
 Page 1 of 1

	Group			Goal		Network		
	Members Qualified	Members Served	% Served	Level I	Level II	Members Qualified	Members Served	% Served
Quality Indicator				-	-			
				-	-			
				-	-			
TOTAL :								

Fig. 10

11/32

[illegible]

The Group

Study Period: 4

Period: 10/1/00 - 3/31/01

Report: Patient Satisfaction Survey Results - Group

Printed: 6/26/01

Specialist

Report Q9

Page 1 of 1

Question Number	Survey Question	Number of Responses	Score Per Question (Out of 100%)	Weighted Score Per Question
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Total :</p> </div> <div style="width: 45%; text-align: right;"> <p>1</p> </div> </div>				

Fig. 11

Specialist

Report Q10

Page 1 of 19

The Group

Study Period: 4

Period: 10/1/00 - 3/31/01

Report: Patient Satisfaction Survey Results - Physician

Printed: 6/26/01

PHYSICIAN:

Question Number	Survey Question	Number of Responses	Score Per Question (Out of 100%)	Weighted Score Per Question
<div>Total :</div>				

Fig. 12

Specialist

Report Q11
Page 1 of 1

Total Surveys Sent	:
Total Surveys Received	:
Response Rate	:
Provider Actual Score	:
Provider Weighted Score	:

Age Range	Male					
	Total Surveys Sent	Total Surveys Received	Actual Score (%)	Weighted Score		
					Total	Weighted Score
0 - 2						
3 - 4						
5 - 9						
10 - 14						
15 - 19						
20 - 24						
25 - 29						
30 - 34						
35 - 39						
40 - 44						
45 - 49						
50 - 54						
55 - 59						
60 - 64						
65 - 200						

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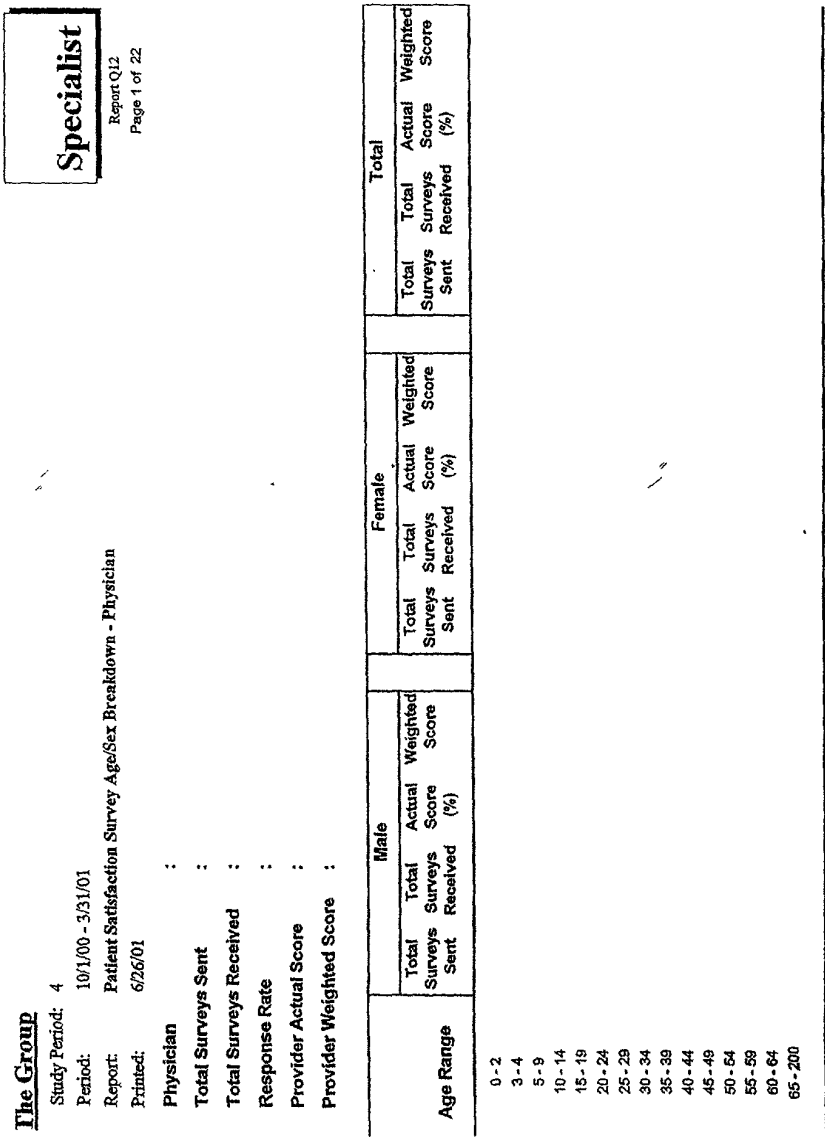


Fig. 14

Annual Performance Measures Evaluation

Group: _____

Contract Year: _____

Quality Indicator	CABG	CHFW BB	CHFW ACE	Total
Members Qualified	305	28	28	361
Members Serviced	6	18	19	n/a
Actual Score	98.03% ¹	64.29%	67.86%	n/a
Measure Weight	0.84	0.08	0.08	n/a
Actual Weighted Score	82.35	5.14	5.43	92.92

Goal Level I	1.5% - 3.00%	43% - 60%	62% - 78%	n/a
Goal Mid-Level	1.49% > 0.8%	60.1% - 68.9%	78.1% - 85.9%	n/a
Goal Level II	≤ 0.8%	69%	86%	n/a

Minimum Weighted Goal Level I (9%)	81.48	3.44	4.96	91.14
Minimum Weighted Goal Mid-Level (12%)	82.75	4.81	6.25	93.81
Minimum Weighted Goal Level II (15%)	83.33	5.52	6.88	95.73
Level Achieved	9%	12%	9%	9%

Patient Satisfaction

Goals

Actual Score	Level I (9%)	Mid-Level (12%)	Level II (15%)
81.50%	76%	80%	84%

Weighted Summary

Quality (60%)	9%(.60) = .054
Patient Satisfaction (40%)	12%(.40) = .048
Total	.102 = 10.2%

Overall Level Achieved

9%

¹Actual (%) of score = 1 - (Members Serviced/Members Qualified)

Subsequent Year Budget Detail

Group: _____

Period: _____

	Final Budget	Actual	Subsequent Year
TACC			
TACC less Rx			
Professional			
Facility			
Other			
Outpatient Rx			

Report: Subsequent Year Budget
Group: _____
Period: _____

	Actual Casemix	TACC Less Rx Final Budget	TACC Less Rx Actual	Subsequent Year ¹
Reconciliation Totals				
Additional Compensation				
Subsequent Year Final Unadjusted Budget				

¹Subsequent year is the lower of the prior year budget or actual (plus additional compensation if any)

**Specialist Model
Medical Cost Trend Comparison**

Study Period: _____

Time Period: _____

Group Name	TACCless Rx Prior Year	TACCless Rx Current Year	Change	% Change
Applicable Non-PGPP Specialty Network				

Program Specialist Model
Aggregate Medical Cost Trend
Compared to non-program network

Full Network Detail Report by Physician

[illegible]

Non-program Specialty Network Average Report by Region and Specialty

[illegible]

Time Period:

[illegible]

Time Period. _____

[illegible]

[illegible][illegible]

Region: _____

[illegible]

26/32

Study Period

Time Period. _____

Region: _____

Full Network Summary Report by Specialty

[illegible]

Fig. 26

Group:

Period:

Report: Budget - Final Unadjusted

	PTE Equivalent	TACC	TACC Less Rx	Casemix	Professional	Facility	Other	Outpatient Drug
Budget								
Blended Budget								
Network								
Adjusted Network ¹								
Variance - blended budget to adjusted network								
Variance %								

¹ Adjusted Network is the network casemix adjusted to the group's casemix (budget or blended budget, if applicable).

Fig. 27

FOE030" 2622660

THE GROUP

Study Period: 5
Period: 10/1/00 - 12/31/00
Report: GROUP PTE PROFILE
Printed: 4/16/01

Specialist

Report P2b
Page 3 of 3

PTE Description	PTE Equivalents	TACC	TACC less RX	CASEMIX
-----------------	--------------------	------	-----------------	---------

TOTAL :

Fig. 28

FILED 03/01/2000

THE GROUP

Study Period: 2
Period: 10/2/99 - 9/30/00
Report: PHYSICIAN RANKING
Printed: 4/16/01

Specialist

Report Q3
Page 2 of 2

PHYSICIAN	PTE Equivalents	TACC	TACC less RX	Casemix	PROFESSIONAL FACILITY	OTHER	Outpatient Drug
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TOTAL :

Fig. 29

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Specialist

Report Pts
 Page 1 of 41

THE GROUP
 Study Period: 2
 Period: 10/2/99 - 9/30/00
 Report: **PHYSICIAN PTE SUMMARY**
 Printed: 4/16/01

PHYSICIAN:

PTE Description	Taco less RX	PTE Equivalents	Casemix	PROFESSIONAL					FACILITY		OTHER		
				Prof. Visits	Tests	Lab/Path	Med/Surg	Prof. Inpatient	Outpatient	ER	Hospital Inpatient	AN	Other Sims Medical

Physician Experience Across All PTEs :

Fig. 30

Group: _____
Reporting Period: _____

[illegible]

FOF080 26222660

Here are some questions about your most recent doctor visit. In terms of your satisfaction, how would you rate the following?

	Very Poor	Poor	Fair	Good	Very Good	Excellent
1. How long you waited to get an appointment.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
2. Convenience of the location of the office.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
3. Getting through to the office by phone.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
4. Length of time waiting at the office.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
5. Time spent with the person you saw.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
6. Explanation of what was done for you.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
7. The technical skills (diagnostic tests, x-rays, etc.) of the person you saw.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
8. The personal manner (courtesy, respect, sensitivity, etc.) of the person you saw.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
9. The visit overall.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Your responses will be kept confidential.

Thank you for taking time to fill out this survey.

You have a voice in helping us improve patient satisfaction.



We would like to know how satisfied you were with your most recent doctor visit.

MAIL RATE
 U.S. POSTAGE
 PAID

Fig. 32